

I-1. Each Elementary School - Total School Spending

Veazie Street #03335

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	620						
Total		\$ 4,295,211	100.0%	\$ 6,928	\$ 7,772	-10.9%	76.8%
Instruction		\$ 2,842,198	66.2%	\$ 4,584	\$ 5,338	-14.1%	50.8%
Face-to-Face Teaching		\$ 2,716,174	63.2%	\$ 4,381	\$ 4,914	-10.8%	48.6%
Instructional Teachers		2,166,322	50.4%	3,494	3,725	-6.2%	38.7%
Substitutes		135,111	3.1%	218	282	-22.6%	2.4%
Instructional Paraprofessionals		414,742	9.7%	669	907	-26.2%	7.4%
Classroom Materials		\$ 126,024	2.9%	\$ 203	\$ 424	-52.0%	2.3%
Pupil-Use Technology & Software		21,894	0.5%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		104,130	2.4%	168	253	-33.5%	1.9%
Instructional Support		\$ 400,598	9.3%	\$ 646	\$ 638	1.3%	7.2%
Pupil Support		\$ 183,853	4.3%	\$ 297	\$ 319	-7.2%	3.3%
Guidance & Counseling		67,596	1.6%	109	58	86.6%	1.2%
Library & Media		71,166	1.7%	115	141	-18.8%	1.3%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		45,092	1.0%	73	96	-24.6%	0.8%
Teacher Support		\$ 30,594	0.7%	\$ 49	\$ 64	-22.6%	0.5%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		30,594	0.7%	49	51	-2.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 186,151	4.3%	\$ 300	\$ 255	17.9%	3.3%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		186,151	4.3%	300	254	18.1%	3.3%
Operations		\$ 878,568	20.5%	\$ 1,417	\$ 1,437	-1.4%	15.7%
Non-Instructional Pupil Services		\$ 645,438	15.0%	\$ 1,041	\$ 855	21.7%	11.5%
Transportation		226,102	5.3%	365	365	-0.1%	4.0%
Food Service		268,582	6.3%	433	301	43.7%	4.8%
Safety		150,753	3.5%	243	189	28.8%	2.7%
Facilities		\$ 233,130	5.4%	\$ 376	\$ 581	-35.3%	4.2%
Building Upkeep, Utilities & Maintenance		233,130	5.4%	376	581	-35.3%	4.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 173,846	4.0%	\$ 280	\$ 359	-22.0%	3.1%
School Management		\$ 173,846	4.0%	\$ 280	\$ 359	-22.0%	3.1%
Principals & Assistant Principals		96,573	2.2%	156	211	-26.2%	1.7%
School Office		77,273	1.8%	125	148	-15.9%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%